

DUN RAVEN VILLAS ASSOCIATION 2026 PROPOSED BUDGET				
		Approved	Proposed	Comments
		2025	2026	
Income				
6310	Assessment Income	74,880.00	74,880.00	240.00/mo
	Total Income	74,880.00	74,880.00	
Expenses				
General & Administrative				
7010	Management Fees	4,200.00	4,500.00	
7020	Accounting Fees	210.00	330.00	
7160	Legal Fees	0.00	0.00	
7260	Postage & Mail	150.00	150.00	
7280	Insurance	900.00	1,100.00	
7440	State/Fed Income Tax	0.00	0.00	
7890	Misc. Genl & Admin.	720.00	500.00	
	General & Administrative	6,180.00	6,580.00	
Site Improvement				
8520	Landscaping Improvements	3,500.00	3,000.00	
	Site Improvement	3,500.00	3,000.00	
Utilities				
8910	Electricity	900.00	900.00	
8931	Water & Sewer	8,000.00	7,000.00	
	Utilities	8,900.00	7,900.00	
Maintenance				
9130	Sprinkler System Repair	3,000.00	2,600.00	
9110	General Maintenance	5,000.00	4,000.00	
9120	Asphalt Repair	0.00	2,500.00	
	Maintenance	8,000.00	9,100.00	
Contract Services				
9610	Lawn & Snow Removal Con	29,800.00	29,800.00	
9700	Trash Removal	6,500.00	6,500.00	
9801	Salt Applications	2,000.00	2,000.00	
	Contract Services	38,300.00	38,300.00	
Reserve Contributions				
9910	Reserves - Unallocated	10,000.00	10,000.00	
	Reserves Contributions	10,000.00	10,000.00	
TOTAL EXPENSES		74,880.00	74,880.00	
CURRENT YEAR NET INCOME/LOSS				
TOTAL INCOME		74,880.00	74,880.00	